

Catch-up spending plan 2020/21

The catch-up funding allocated for the academic year 2020/2021 is £55,000. Any overspend is being supported from the PP budget with the funds that were allocated for laptops. (These have been provided o=by the DFE). The largest barrier currently is student online access to lessons from home. We are currently in the process of distributing a further 15 DFE laptops across year groups, and reconfiguring 30 laptops for student use at home. The outward bound sessions for year 7 and the tuition for years 7, 8 and 9 is on hold until students return to school.

Year Group	Intervention	Cost/time allocation
Year 7	CATS tests	½ day
	Outward bound trust sessions	£576.40
	Eng tuition	£1144
	MM tuition	£1144
	Accelerated reading program	£2250
	Small group catch up intervention	46 hrs/fortnight
Year 8	Class sizes (31-25)	£1265x43= £54,395
	Eng tuition	£1144
	MM tuition	£1144
	Accelerated reading program	£2250
	Small group catch up intervention	23 hrs/fortnight
Year 9	Laptops 10 students given laptops Dec 2020	DFE funded
	50 prepaid 4G SIM cards to be issued Dec 2020	Vodafone funded
	Eng tuition	£1144
	MM tuition	£1144
	Small group catch up intervention	7 hrs/fortnight
Year 10	Laptops 45 students given laptops Nov 2020 2 4 G internet given Nov 2020	DFE funded
	Small group catch up intervention	5 hrs/fortnight
	Year 11	Laptops. 21 students given computers in July 2020 1 4G internet given in July 2020 3 students given computers in September 2020
Elevate		£800
Small group catch up intervention		9 hrs/fortnight
Revision sessions		TBC
Total		£67,135.4
Whole School	Microsoft teams rolled out to staff and students	£8,846.76
	Bluetooth keyboards for students to work from phones at home	15x £23.99= £359.85
	Headsets for key worker students to work online in school during closure	30x £15 £450
	Academic mentor in maths (Feb ½ term start)	£3000
	Revision/Classroom resources as per department request	TBC
	PPE	TBC
Total		£12,656.61

